

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Office of Management and
Budget
For Reading: October 29, 2002

ANCHORAGE, ALASKA
AR NO. 2002-297 (S)

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE
2003-2008 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM.

WHEREAS, the Mayor has presented the Proposed 2003-2008 General Government
Capital Improvement Program (CIP) for the Municipality of Anchorage to the Assembly
in accordance with Article XIII, Section 13.02 of the Municipal Charter; and

WHEREAS, on October 15, 2002 and October 22, 2002 duly advertised public hearings
were held on the 2003-2008 General Government Capital Improvement Program; now
therefore,

THE ANCHORAGE ASSEMBLY HEREBY RESOLVES:

Section 1. That the 2003-2008 General Government Capital Improvement Program is
hereby adopted.

Section 2. That the attached table summarizes the 2003-2008 General Government
Capital Improvement Program.

Section 3. That this resolution shall be effective January 1, 2003.

PASSED AND APPROVED by the Anchorage Assembly this _____ day
of _____, 2002.


Chair

ATTEST

Municipal Clerk

AM 931-2002

2003-2008 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM

(\$000's)

SUMMARY BY FUND

FUND NO.	FUND TITLE	2003	2004	2005	2006	2007	2008
0231	<i>State Categorical Grants</i>	\$330	\$0	\$0	\$0	\$0	\$0
0401	<i>Areawide General CIB</i>	\$19,550	\$112,749	\$2,446	\$4,546	\$2,266	\$2,446
0404	<i>Chugiak Fire CIB</i>	\$0	\$440	\$0	\$0	\$0	\$0
0406	<i>Girdwood Valley SA CIB</i>	\$1,600	\$100	\$880	\$730	\$9,175	\$100
0409	<i>Misc Capital/Pass-Thru</i>	\$5,088	\$8,889	\$6,455	\$6,870	\$7,060	\$7,210
0419	<i>CB/ERRRSA CIP</i>	\$1,080	\$1,269	\$1,500	\$1,620	\$1,620	\$1,620
0421	<i>Heritage Land Bank Capital</i>	\$430	\$370	\$385	\$150	\$100	\$160
0431	<i>Anchorage Fire SA CIB</i>	\$0	\$6,880	\$5,220	\$1,540	\$770	\$440
0441	<i>ARDSA CIB</i>	\$41,170	\$44,148	\$42,090	\$39,910	\$36,350	\$34,710
0451	<i>Anc Metropolitan Police SA CIB</i>	\$0	\$250	\$5,250	\$6,500	\$0	\$0
0461	<i>Anchorage Parks & Rec SA CIB</i>	\$15,213	\$12,765	\$14,015	\$9,945	\$5,025	\$10,020
0462	<i>Eagle River/Chugiak Parks CIB</i>	\$1,420	\$7,000	\$6,200	\$1,250	\$650	\$1,360
0485	<i>Public Transportation CIB</i>	\$8,270	\$7,551	\$9,539	\$4,115	\$13,753	\$14,546
0606	<i>Fleet Service</i>	\$4,865	\$4,909	\$4,866	\$4,409	\$4,865	\$4,891
0608	<i>Mgt. Info. Serv. CIB</i>	\$1,976	\$2,580	\$2,216	\$1,973	\$2,025	\$2,246
TOTALS		\$100,992	\$209,900	\$101,062	\$83,558	\$83,659	\$79,749



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. 931-2002

Meeting Date: October 29, 2002

1 FROM: Mayor

2
3 SUBJECT: "S" Version-2003 General Government Capital Improvement Budget
4 (CIB) and 2003-2008 General Government Capital Improvement
5 Program (CIP)
6

7 The attached Assembly Ordinance and Assembly Resolution represent, correspondingly,
8 "S" versions of the Proposed 2003 General Government CIB and 2003-2008 General
9 Government CIP. Changes are summarized below:
10

- 11 1. Museum Expansion; moves \$5 million bond funding for project from 2004 to 2003 as
12 requested by the Museum Building Committee.
- 13 2. Muldoon Community/Recreation Center and Library; reinstates project(s) included in
14 Approved 2002 CIB/CIP as 2003 Other = \$3,450 (Comm/Rec Center) and 2003 Other
15 = \$1,013 (Library) for total funding proposed of 2003 Other = \$4,463.
- 16 3. Fleet Services; funding for 2003-2008 updated to reflect current estimates (all funding
17 cited as "Other").
18

19 THE ADMINISTRATION RECOMMENDS THAT THE ATTACHED ORDINANCE
20 PERTAINING TO THE 2003 GENERAL GOVERNMENT CIB AND RESOLUTION
21 PERTAINING TO THE 2003-2008 GENERAL GOVERNMENT CIP BE ADOPTED BY
22 THE ASSEMBLY.
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24 Concurrence:

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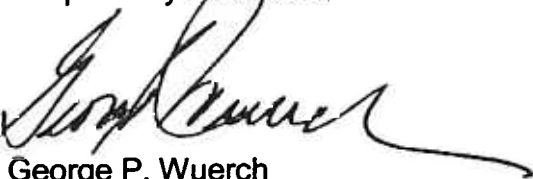
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28 Harry J. Kieling Jr.
29 Municipal Manager
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Prepared by:

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34 Tim Rogers
35 Capital Budget Officer
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37 Respectfully submitted,

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George P. Wuerch
Mayor

AO 2002-141(S) & AR 2002-297(S)

Municipality of Anchorage
MUNICIPAL CLERK'S OFFICE
Agenda Document Control Sheet

AK 2002-297(5)

(SEE REVERSE SIDE FOR FURTHER INFORMATION)

1	SUBJECT OF AGENDA DOCUMENT "S" VERSION-PROPOSED 2003-2008 CAPITAL IMPROVEMENT BUDGET/PROGRAM	DATE PREPARED October 29, 2002
		Indicate Documents Attached <input checked="" type="checkbox"/> AO <input checked="" type="checkbox"/> AR <input checked="" type="checkbox"/> AM <input type="checkbox"/> AIM
2	DEPARTMENT NAME Office of Management & Budget	DIRECTOR'S NAME Cheryl Frasca
3	THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY Bruce Holmes	HIS/HER PHONE NUMBER 343-4479
4	COORDINATED WITH AND REVIEWED BY	INITIALS
X	Mayor	
	Heritage Land Bank	
	Merrill Field Airport	
	Municipal Light & Power	
	Port of Anchorage	
	Solid Waste Services	
	Water & Wastewater Utility	
X	Municipal Manager	<i>W</i>
	Cultural & Recreational Services	
	Employee Relations	
	Finance, Chief Fiscal Officer	
	Fire	
	Health & Human Services	
X	Office of Management and Budget	<i>CF</i>
	Management Information Services	
	Police	
	Planning, Development & Public Works	
	Development Services	
	Facility Management	
	Planning	
	Project Management & Engineering	
	Street Maintenance	
	Traffic	
	Public Transportation Department	
	Purchasing	
X	Municipal Attorney	<i>HHS</i>
X	Municipal Clerk	<i>10/29/02</i>
	Other	
5	Special Instructions/Comments Assembly Memorandum pertains to AO 2002-141 and AR 200-297. <i>Addendum - Old Budgets</i>	
6	ASSEMBLY HEARING DATE REQUESTED October 29, 2002	PUBLIC HEARING DATE REQUESTED <i>10/29/02</i>

M.O.A.
 2002 OCT 29 PM 1:50
 CLERK'S OFFICE